

**CONFERENCE COMMITTEE SUBSTITUTE
FOR SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1002**

CCS for SCS for HCS for HB 1002 provides Fiscal Year 2007 appropriations for the Department of Elementary and Secondary Education. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	\$2,739,824,155	\$0	\$2,739,824,155
Federal	\$ 939,524,896	\$0	\$ 939,524,896
Other	\$1,337,181,733	\$0	\$1,337,181,733
Total	<u>\$5,016,530,784</u>	<u>\$0</u>	<u>\$5,016,530,784</u>

Fiscal Year 2007 appropriations include funds for the following items:

1. \$3,941,081,121, including \$173,428,482 in increased funding, for aid to public schools. The 4.6% increase includes the following:
 - \$2,707,281,434, including \$127,852,205 in increased funding, for the new Foundation Equity Formula;
 - \$15,000,000 for the Small Schools Program;
 - \$770,300,000 School District Trust Fund, including \$21,600,000 in increased funding, for distribution to school districts;
 - \$12,060,000, including \$6,060,000 in increased funding, for costs incurred by school districts to educate severely disabled children that require contractual placements;
 - \$18,228,719 (\$3,477,778 general revenue), including \$1,218,700 general revenue in increased funding for the A+ Schools program, which provides career choices and community college scholarships for students who might otherwise be unable to attend college;
 - \$32,304,651, including \$1,000,000 in increased funding, for expansion of Missouri's nationally recognized Parents as Teachers Program;
 - \$162,667,713, including \$600,000 in increased funding for transportation expenses of local districts.
2. \$195,237,801 (\$3,412,151 general revenue), including \$17,671,000 in increased funding, for the school food program to provide students with nutritious meals and snacks.
3. \$225,315,211 federal funds, including \$5,000,000 in increased funding, for special education programs in Missouri schools.
4. \$5,200,000 federal funds, including \$2,600,000 in increased funding, for Language Acquisition, to help Missouri's children with speech and language skills.
5. \$3,600,000 federal funds, including \$1,500,000 in increased funding, for rural and low-income districts to ensure adequate funding for all schools.
6. \$27,507,540 (\$14,650,703 general revenue), including \$1,950,000 (\$1,600,000 general revenue) in increased funding for the First Steps Program, which provides services for children from birth up to age three with severe developmental delays.
7. \$125,000 in new funding for the creation of the Missouri Virtual Public School.